Anastasia Dodson 916-445-5202 Senate Budget & Fiscal Review May 5, 2005

Hearing Outcomes

Subcommittee No. 3: Thursday, May 5, 2005 (Room 4203)

10:00 am

Vote-Only Issues:

5180 DEPARTMENT OF SOCIAL SERVICES

Vote-Only Issue 1: State Participation In-Home Supportive Services (IHSS)

- Action: Reject the Governor's proposal to reduce state participation in IHSS provider wages and benefits to the state minimum wage: reject proposed trailer bill language and restore \$195 million General Fund and \$300 million federal funds.
- Vote: 2-0 (Runner absent)

Vote-Only Issue 2: Disability Evaluation Positions

- **Action:** Approve the spring finance letter for \$3.4 million (\$1.7 million General Fund) to establish 20.0 new positions and provide additional medical consultation costs to process increased workload of Medi-Cal disability applications.
- Vote: 2-0 (Runner absent)

Vote-Only Issue 3: Community Care Licensing – Spring Finance Letter for Caseload Increase

- **Action:** Approve the spring finance letter for 14.5 positions to address an increase in the number of facilities licensed by DSS.
- Vote: 2-0 (Runner absent)

Vote-Only Issue 4: Food Stamp Program Waiver for Able Bodied Adults Without Dependents (ABAWD)

- Action: Adopt placeholder trailer bill language to require the state to seek all possible ABAWD waivers, with an option for any county to opt out of the waiver upon a vote of their Board of Supervisors.
- Vote: 2-0 (Runner absent)

5160 DEPARTMENT OF REHABILITATION (DOR) 5180 DEPARTMENT OF SOCIAL SERVICES (DSS)

Vote-Only Issue 5: Proposition 63 Positions for DSS and DOR

• **Action:** Approve the Proposition 63 spring finance letters for DSS and DOR.

• Vote: 2-0 (Runner absent)

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DVLPMNT (OSHPD)

Vote-Only Issue 6: Logbook Redesign Project

• **Action:** Approve the spring finance letter for \$223,000 from the Hospital Building Fund in 2005-06 for planning and procurement activities related to the Logbook Redesign Project, including Budget Bill Language to prevent expenditure of these funds until an FSR is approved by Finance.

• Vote: 2-0 (Runner absent)

4170 CALIFORNIA DEPARTMENT OF AGING (CDA)

Vote-Only Issue 7: Older Americans Act Funding

• **Action:** Approve the spring finance letter.

• Vote: 2-0 (Runner absent)

Vote-Only Issue 8: Adult Day Health Care (ADHC) State Plan Amendment

• Action: Amend the spring finance letter to establish 1.0 position effective July 1, 2005 to reflect current workload to negotiate with CMS, and adopt Budget Bill language that permits the establishment of the remaining 2.0 positions upon written notification from CMS of the state plan or waiver structure needed to receive federal funding for the ADHC program. The Budget Bill language would read as follows:

Of the amount available for expenditure in this item, \$267,000 for 2.0 positions for the Adult Day Health Care (ADHC) Program shall not be expended until the federal Centers for Medicare and Medicaid Services (CMS) specifies the requirements to maintain federal financial participation for the ADHC as a Medicaid program. These 2.0 positions shall not be established until the Department of Finance has approved the workload necessary to comply with requirements set forth by the CMS.

• Vote: 2-0 (Runner absent)

Discussion Agenda:

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (DCSD)

DCSD Issue 1: Naturalization Services Program Elimination

- **Action:** Reject proposed elimination of the NSP and restore \$1.5 million General Fund for this program.
- Vote: 2-0 (Runner absent)

5180 DEPARTMENT OF SOCIAL SERVICES

- DSS Issue 1: Community Care Licensing Eliminate Statutory Trigger to Increase Staffing
 - **Action: Held Open.** Request that the department provide the number of citations by program to determine if additional staffing should be provided for a particular program.
- DSS Issue 2: Agency Report on Background Check Efficiency Information Only
- DSS Issue 3: Community Care Licensing Fee-Exempt LiveScan Information Only
- DSS Issue 4: CalWORKs Performance Monitoring Proposal Information Only
- DSS Issue 5: Interstate Compact on the Placement of Children (ICPC) Information Only

4170 CALIFORNIA DEPARTMENT OF AGING (CDA)

- CDA Issue 1: Medicare Part D and the Health Insurance Counseling and Advocacy Program (HICAP) Information Only
- CDA Issue 2: Agency/CDA report on IHSS and AAA coordination Information Only